

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2015
Current Dates: 06/01/15 - 06/30/15
Cumulative Dates: 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	20,343	41,161.11	30	20,437	41,171.62	31	0.00	0.0%
Low-Income Single-Family	120,440	248,452.40	108	802,655	1,299,297.79	534	2,944,961.98	44.1%
Low-Income Multi-Family	40,215	44,579.85	27	153,239	128,180.26	139	0.00	0.0%
LI Subtotal	180,998	334,193.36	165	976,330	1,468,649.67	704	2,944,961.98	
LI % of Total	4.2%	12.6%	10.5%	3.2%	8.7%	8.2%	12.3%	
Residential New Construction	88,440	33,767.18	14	346,601	135,683.67	61	0.00	0.0%
Residential Multi-Family Retrofit	84,574	59,278.78	74	945,725	340,357.05	350	0.00	0.0%
Res Home Energy	816,493	1,170,443.97	788	5,150,236	7,496,019.90	4,497	9,711,952.54	77.2%
Energy Star HVAC	109,336	70,350.00	145	682,114	432,275.00	981	0.00	0.0%
Energy Star Lighting	424,217	71,206.00	11	10,583,215	1,426,088.85	188	0.00	0.0%
Energy Star Appliance	84,842	15,945.00	256	555,278	190,292.87	1,290	0.00	0.0%
Res Subtotal	1,607,903	1,420,990.93	1,288	18,263,168	10,020,717.34	7,367	9,711,952.54	
Res % of Total	37.7%	53.6%	82.0%	59.0%	59.5%	86.2%	40.6%	
C&I New Construction	114,136	35,886.70	16	409,791	206,667.11	37	685,643.31	30.1%
C&I Govt New Construction	1,591	5,982.50	7	518,227	534,488.00	14	974,714.96	54.8%
C&I Large Retrofit	216,634	39,258.17	16	1,498,779	318,690.04	41	1,183,975.62	26.9%
C&I Govt Large	439,757	357,646.50	6	1,712,986	1,756,047.16	41	1,931,475.59	90.9%
C&I Small Retrofit	501,352	302,585.27	47	2,680,126	1,781,236.36	278	2,640,688.00	67.5%
C&I Govt Small	22,304	42,643.06	5	629,438	318,142.26	32	1,954,408.69	16.3%
C&I Products & Services	1,178,194	114,115.00	20	4,268,090	448,498.75	37	1,890,460.37	23.7%
C&I Subtotal	2,473,968	898,117.20	117	11,717,438	5,363,769.68	480	11,261,366.54	
C&I % of Total	58.0%	33.8%	7.5%	37.9%	31.8%	5.6%	47.1%	
Report Total	4,262,869	2,653,301.49	1,570	30,956,936	16,853,136.69	8,551	23,918,281.06	
Budget Comparison					14,159,087.37		23,918,281.06	59.2%